Budget (Read Only)

Instructions

Activity Description	Expenditure Object Code						
	100 - Salaries	200 - Employee Benefits	300 - Professional & Technical Services	400/500/800 - Other Purchased Services	600 Supplies	700 Capital Assets	TOTAL
Administration							
ESEA Authorized Activites							
Coordination of Response Efforts							
Unique Needs Activites							
Preparedness and Response Efforts							
Training and Professional Dev							
Supplies							
Long-term Closures							
Technology							
Mental Health Services and Supports							
Summer Learning and Afterschool				124,992	74,471		199,463
Renewal and Acceleration							
Facility Repairs and Improvements			2,500		7,500		10,000
Air Quality							
Other Activities							
CDC alignment							
Total Object Code			2,500	124,992	81,971		209,463
							209,463